

# Draft action plan

| ILBM Pillar | Objective                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Information | <p><i>Have an effective collection of data and information in order to have a better understanding of lake Ohrid basin</i></p> <p><b>Approach:</b></p> <ul style="list-style-type: none"> <li>• Coordinating between the line ministries – WRMA</li> <li>• Coordinate the ongoing project Water Cadaster – MARD.</li> <li>• Decision of the CM when is needed.</li> </ul> <p><b>Indicator:</b></p> <ul style="list-style-type: none"> <li>• Existence of a monitoring programme (EP)</li> <li>• Number of monitoring stations (EP)</li> <li>• Number of substances measured (EP)</li> <li>• Existence of a researcher institute (EP)</li> <li>• Existence of a mechanism for data sharing (EP)</li> </ul> |

# Draft action plan

| Objective                                                                                             | Major result                                                                 | Indicator                                                                                             | Main Actors                         | Risk                                                          | Assumptions                                   |
|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------|-----------------------------------------------|
| <b>Information: Have an effective collection of data and better understanding of lake Ohrid basin</b> | - Water Cadastre populated with all the data for Ohrid Lake                  | Updated Water Cadastre                                                                                | WRMA and all the related Ministries | Long time to gather the information, lack of proper training. | Willingness to take action.                   |
|                                                                                                       | - Mechanism for the data sharing in place                                    | Existence of a legal act and a technological tool regarding the data sharing                          | WRMA, MARD                          | Lack of technical capacities.                                 | Willingness to cooperate                      |
|                                                                                                       | - Monitoring system fully functional                                         | Existence of a Monitoring Programme for all the substances required by the international legislation. | MARD, MoE, WRMA                     | Lack of capacities                                            | No financial issues. Willingness to cooperate |
|                                                                                                       | - scientific studies regarding the lake and main tributaries waters in place | Existence of a scientific institute in the lake                                                       | MARD, MoE, AS, WRMA                 | Lack of capacities                                            | No financial issues. Willingness to cooperate |

| Major result                                                               | Measure                                                                                                  | Indicator                                                  | Actors Involved                           | Timing | Estimated Cost |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--------|----------------|
| Water Cadastre populated with all the data for Ohrid Lake                  | - Follow and coordinate the population of the Water Cadaster from the respective institutions            | Report regarding the population of the Water Cadaster      | WRMA, MARD and all the related Ministries |        |                |
| Mechanism for the data sharing in place                                    | - Follow and coordinate the creation of data sharing platform (part of the Water Cadaster Project)       | legal act in force functional tool in place                | WRMA, MARD                                |        |                |
| Monitoring system fully functional                                         | - Follow the CSBL Project (second phase the preparation of the Programme of Monitoring)                  | Monitoring Programme in place                              | GIZ, MARD, MoE, WRMA                      |        |                |
|                                                                            | - Increase laboratory capacities for the measurement of the pollution in the basin                       | Report on the need for the monitoring of the water quality | MoE                                       |        |                |
| Scientific studies regarding the lake and main tributaries waters in place | - Push the creation of Institute of water and environment (Part of the National Sector Program of Water) | Functional Scientific Institute                            | MARD, MoE, AS                             |        |                |