

Draft action plan

ILBM Pillar	Objective
Institution	<i>Enforcing the institutional framework in order to face the management issues of the Lake</i> Approach: • Continuous process of discussion in order to improve the cooperation among institutions. • Coordination and facilitation - WRMA and the Thematic Groups (ThG). Indicator: • <i>Existence of a clear division between Leading, Directing, Management and Operation layer of administration (EP)</i> • <i>Existence of a coordination mechanism (EP)</i> • <i>Capacities for the management (EP)</i> • <i>Involvement in the transboundary issues (EP)</i>

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Objective	Major result	Indicator	Main Actors	Risk	Assumptions
Institutions: Enforcing the institutional framework in order to face the management issues of the Lake	- Clear defined role and responsibility of institution in the national and transboundary context	Existence of Low, by law, Ministerial Orders, NWC decisions.	Government of Albania	Focus of institutional reform instead of the implementation of the IWRM	Willingness to agree on clear role division and implementation
	- Fully functional coordination mechanism between institutions and different level of governance	Existence of a coordinated plans regarding the lake.	Government of Albania, agencies departments	Lack of clear focus on the coordination.	Willingness cooperate
	- Increased Institutional capacities	Existence of a system of training and the existence of the laboratory instrument in compliance with the international legislation.	Government of Albania, agencies departments	Lack of focus on the lake issues, political interventions on the trainings, lack of money	Willingness to cooperate, no political interventions, sufficient financial resources
	- Institutions involved in the transboundary issues increased	Existence of a transboundary regular communication and data exchange.	MARD, MoE, WRMA, Drin Commission	Lack of cooperation, lack of money for the monitoring	Willingness to cooperate, no financial issues

Major result	Measure	Indicator	Actors Involved	Timing	Estimated Cost
Clear defined role and responsibility of institution in the national and transboundary context	- Coordination the work for the preparation of the necessary law changes	Organized meetings	Institutions affected from this law		
Fully functional coordination mechanism between institutions and different level of governance	- Facilitate the coordination of the institutions through the involvement of the IPMG-THG mechanism	Organized meetings of the 4 Thematic Groups	Members of the Thematic Groups and other invited members		
Increased Institutional capacities	- Push the preparation of the Training Programme	Training programme for each institution	All the institutions involved in the Ohrid Lake management		
Institutions involved in the transboundary issues increased	- Push the preparation and of the calendar of meeting of the Drin Commission and follow the implementation of the calendar	Calendar of meeting	Drin Commission Secretary		